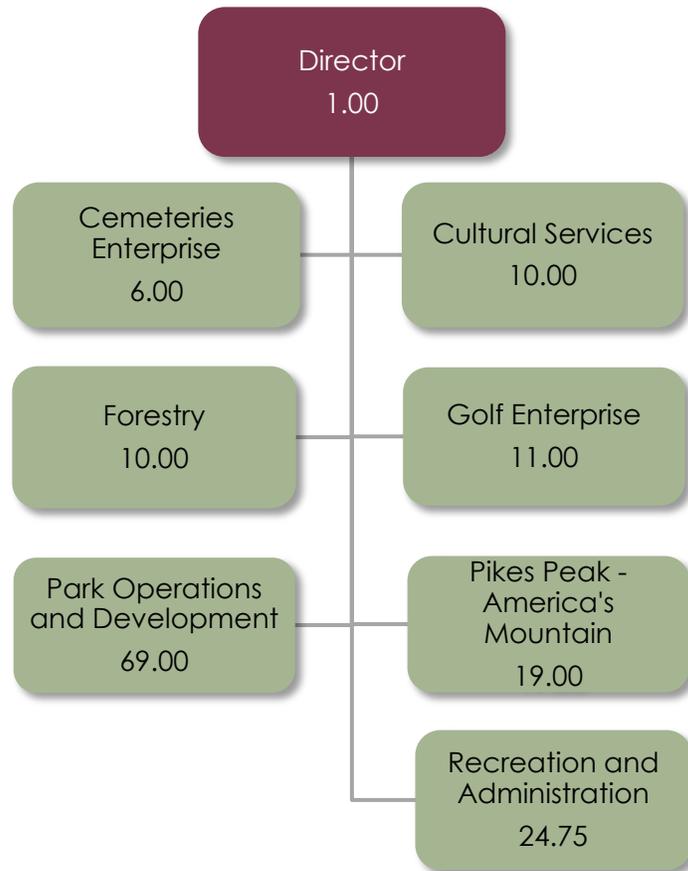


Parks, Recreation and Cultural Services

Karen Palus, Director | (719) 385-6501 | kpalus@springsgov.com



All Funds Summary

Division	General Fund	Other Funds	Total Budget
Cemeteries Enterprise	\$0	\$1,310,635	\$1,310,635
Cultural Services	1,697,660	607,376	2,305,036
Forestry	1,252,313	0	1,252,313
Golf Enterprise	0	3,331,987	3,331,987
Park Operations and Development	6,718,385	12,525,822	19,244,207
Pikes Peak - America's Mountain Enterprise	0	4,395,314	4,395,314
Recreation and Administration	5,578,193	1,300,000	6,878,193
Total	\$15,246,551	\$23,471,134	\$38,717,685
Positions	60.75	90.00	150.75